East Nicolaus SPSA addendum to LCAP

Categorical Expenditures Approved by School Site Council

Funding Source	Funding Allocation	Cost
Title I -\$ 13,072.00 18/19 Alloc. Title 1 Carryover-\$ 3,335.35 Title 1-16,406.35	EL Programs and Services EL Director Resource Aide EL class O Odysseyware Curriculum and Technology Laptops, Online Interactive and curriculum for their needs Release time for staff O SDAIE, CLAD, ELPAC training.	\$2,500.00 \$2,000.00 \$ 500.00 x 5= 2,500.00 \$5,000.00 \$4,006.35 Total: 16406.35
Title II-\$ 2,999.00 Title II Carryover-\$ 121.00 Total \$ 3,120.00	Site Professional Development Support: Summer Collaboration Professional Development for Departmentmental requests. Peer rounds release. AP Training Capturing Kids Hearts Training(Get Focused, Stay Focused training) Staff Materials	\$ 221.00 \$1,000.00 \$1,000.00 \$ 500.00 \$ 400.00
Title IV: 21763.00	Services and Operating expenses: Intervention Counselor / Academic Advisor Multiple tutorials provided by content instructors for at risk	\$ 17,000 \$ 4,1763.0

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	students.	Total: 21763.00
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